

**TOWN OF TIMNATH, COLORADO  
RESOLUTION NO. 66, SERIES 2024**

**A RESOLUTION APPROVING THE UPDATED STRATEGIC PLAN  
FOR THE TOWN OF TIMNATH**

**WHEREAS**, the Town Council of the Town of Timnath (“Town”) pursuant to C.R.S. § 31-15-103, has the power to pass resolutions; and

**WHEREAS**, based on Town Council discussion at its retreat, District staff have prepared and presented a strategic plan to the Town Council;

**WHEREAS**, attached hereto as Exhibit A is the updated Town of Timnath (“Town”) Strategic Plan (hereinafter referred to as the “Plan”), which outlines priorities and work plan for the Town; and

**WHEREAS**, the Town Council is familiar with the Plan and would like to approve the Plan, as a non-binding guideline, finding such Plan to be in the best interest of the Town, its residents, and the general public.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF TIMNATH, COLORADO AS FOLLOW:**

**Section 1. Approval**

The Plan is hereby approved in substantially the form as attached hereto, subject to technical or otherwise non-substantive modifications, as deemed necessary by the Town Manager in consultation with the Town Planner, Engineer, Legal Counsel, and other applicable staff or consultants. The Plan shall be a non-binding guideline to identify priorities for the Town Council and staff, moving forward.

**INTRODUCED, MOVED, AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF TIMNATH, ON OCTOBER 8, 2024.**

**TOWN OF TIMNATH, COLORADO**



Robert Axmacher, Mayor

**ATTEST:**



Milissa Peters-Garcia, CMC,  
Town Clerk



**EXHIBIT A**  
**STRATEGIC PLAN**



# STRATEGIC PROJECTS & POLICY PRIORITIES

*Developed in 2024 by Timnath Town Council*

## High Performing Government

Goals	Actions
<ol style="list-style-type: none"> <li>1. Meaningful Civic Engagement</li> <li>2. Meaningful Employee Engagement</li> <li>3. Efficient, Effective, and Responsive Services</li> <li>4. Police Transparency</li> </ol>	<ol style="list-style-type: none"> <li>1. Continue goals of expanding transparency and timely notice for all governance issues.</li> <li>2. Use statistically valid surveys to inform Council decisions.</li> <li>3. Use the IAP2 framework to engage with the public meaningfully.</li> </ol>

### **Leadership Team Projects**

- Ensure the Land Use Code remains responsive to important issues while aligning with the Comprehensive Plan
- Develop a Long-Term IT Plan for the Town.
- Create a Vehicle Fleet & Maintenance Plan.
- Evaluate private streetlights to Town management.
- Expand tools for public access to information with the Police Department
- Using and updating the Strategic Engagement Plan, measure for town-wide engagement and satisfaction.
- Ensure compliance with HB21-1110.

## Infrastructure

Goals	Actions
<ol style="list-style-type: none"> <li>1. Ensure roads and intersections are improved and traffic control is digitally monitored and adjusted using the latest technology.</li> <li>2. Implement Timnath Pulse</li> </ol>	<ol style="list-style-type: none"> <li>1. Complete the Timnath Parkway project.</li> <li>2. Implement a Pavement Management Program.</li> <li>3. Set standards for traffic calming and</li> </ol>





- broadband for Timnath.
3. Plan for new public buildings and upgrades to existing ones for greater efficiency.
  4. Advocate for water infrastructure resilience.
  5. Promote multimodal transportation options to enhance connectivity.
  6. Explore the feasibility of a single-hauler trash program.
  7. Advocate for electrical infrastructure upgrades.
  8. Plan for flood control and new bridge infrastructure.
4. Work with providers to expand high-speed internet access across the Town.
  5. Incorporate findings from recent Town building analysis to inform building efficiency and future construction.
  6. Collaborate with utility providers to ensure redundancy in water services in case of major line breaks.
  7. Expand and promote trail systems infrastructure for walking, biking, and other forms of transportation.
  8. Conduct studies and community outreach to determine the feasibility and benefits of a single trash service provider.
  9. Track and communicate with providers like Xcel to promote infrastructure redundancy.
  10. Integrate flood management and bridge construction projects into long-term planning.

### **Leadership Team Projects**

- Manage and implement the Pavement Management Program.
- Develop and implement traffic calming and crosswalk safety standards.
- Facilitate broadband infrastructure expansion and partnerships with providers.
- Plan and execute upgrades to public buildings and future construction based on consulting analysis.
- Engage with utility providers to ensure water infrastructure resilience.
- Promote and expand multimodal transportation options, including trails.
- Conduct feasibility analysis for a single-hauler trash service program.
- Collaborate with Xcel and monitor improvements in electrical infrastructure redundancy.
- Lead efforts on flood control measures and the construction of the new bridge.



## Healthy Community & Safety

<b>Goals</b>	<b>Actions</b>
<ol style="list-style-type: none"> <li>1. Parks Facilities &amp; Recreation Programming</li> <li>2. Strengthen Community Safety</li> <li>3. Efficient &amp; Effective Services</li> </ol>	<ol style="list-style-type: none"> <li>1. Add quality recreational programming.</li> <li>2. Ensure proper water conservation and responsibility in park management.</li> <li>3. Conduct a feasibility study for a Recreation Center.</li> <li>4. Expand trail and open space for conservation and recreational use.</li> <li>5. Implement the PROST (Parks, Recreation, Open Space, and Trails) Master Plan, including securing financing.</li> <li>6. Expand community policing efforts through community outreach events.</li> <li>7. Use 24/7 police coverage to maintain and enhance safety.</li> <li>8. Establish measurable metrics to evaluate service efficiency with the Community Survey</li> </ol>

### **Leadership Team Projects**

- Prepare master plans for Bethke Park and Sports Park.
- Complete TROC trail projects and close trail gaps.
- Research and acquire non-potable water shares for parks.
- Update the Reservoir Master Plan.
- Complete Wild Wing Park construction.
- Timnath Reservoir Trail Construction Projects.
- Create a Safe Routes to School Program (SRTS).
- Explore Citizen Review Board for Police from Citizen Academy Alum.
- Strengthen community safety through programs like community policing, shop with a cop, and community engagement.
- Develop a Police Leadership Transition Plan



# Fiscal Responsibility

<b>Goals</b>	<b>Actions</b>
<ol style="list-style-type: none"> <li>1. Ensure ethical, transparent, and value-driven procurement practices.</li> <li>2. Maintain proper financial reserves for planned projects.</li> <li>3. Develop a long-term event strategy and budget.</li> <li>4. Finance capital improvements for new and existing buildings.</li> </ol>	<ol style="list-style-type: none"> <li>1. Update financial policies for procurement, debt, and capitalization.</li> <li>2. Perform financial projections on TLGID and update IGA agreements as needed.</li> <li>3. Align events with long-term financial goals.</li> <li>4. Create a comprehensive capital improvement plan (CIP) for new buildings and facility remodeling.</li> <li>5. Maintain appropriate financial reserves for capital improvements.</li> </ol>

**Leadership Team Projects**

- Apply for GFOA Certificates of Excellence in Financial Reporting and Budgeting.
- Perform financial projections on TLGID and update IGA agreements as needed.
- Update financial policies for procurement, debt, and capitalization.
- Develop a plan for loan maintenance and long-range planning for the Timnath Development Authority (TDA).
- Develop a Capital Improvement Plan (CIP) for town buildings, including new construction and remodeling of existing facilities.
- Monitor and adjust financial reserves to ensure funds are available for major capital improvements, including furniture and facility updates.





## Responsible Community Growth

Goals	Actions
<ol style="list-style-type: none"> <li>1. Create an economic development strategy and programs.</li> <li>2. Advance the Comprehensive Plan goal of having an "Unparalleled Old Town."</li> </ol>	<ol style="list-style-type: none"> <li>1. Complete the Comprehensive Plan Update and implement its recommendations.</li> <li>2. Market town-owned properties for development consistent with the Comprehensive Plan.</li> <li>3. Evaluate and update Harmony corridor standards as necessary.</li> <li>4. Collaborate on a utility master plan and create a stormwater management plan.</li> <li>5. Develop a Traffic Calming Policy/Program.</li> <li>6. Create a Pedestrian Crossing Policy to ensure safer walkways and crossings.</li> </ol>

### **Leadership Team Projects**

- Complete the Comprehensive Plan Update and implement recommendations.
- Market town-owned properties for development consistent with the Comprehensive Plan.
- Evaluate Harmony corridor standards and modify them as necessary.
- Collaborate on a utility master plan and create a stormwater management plan.
- Create a Traffic Calming Policy/Program and a Pedestrian Crossing Policy.