

5-YEAR CAPITAL IMPROVEMENT PLAN	2023 Estimated	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	Future Projects
Roads and Utilities	\$ 4,775,346	\$ 23,218,346	\$ 15,868,346	\$ 10,368,346	\$ 15,168,346	\$ 7,318,346	\$ 14,401,806
Buildings	345,000	500,000	-	-	-	-	7,500,000
Parks and Recreation	6,745,000	5,675,000	2,960,000	3,100,000	3,725,000	5,100,000	44,450,000
Stormwater	330,000	530,000	485,000	490,000	490,000	490,000	-
Community/Vision Projects	-	-	-	-	-	-	-
Year Total	\$ 12,195,346	\$ 29,923,346	\$ 19,313,346	\$ 13,958,346	\$ 19,383,346	\$ 12,908,346	\$ 66,351,806

Roads and Utilities							
I-25 Prospect Interchange Participation (thru 2038)	168,346	168,346	168,346	168,346	168,346	168,346	1,851,806
Railroad Crossing Improvements - Three Bell	-	-	-	-	-	-	-
Weitzel Street - Walmart Traffic Improvements	20,000	-	-	-	-	-	-
Weitzel Street Extension to CR 5	-	-	-	-	-	150,000	-
Parkway Improvements	2,500,000	6,800,000	-	-	5,000,000	-	-
Parkway Improvements -Water Line	-	1,100,000	-	-	-	-	-
Parkway from Buss Grove North to Main	-	3,650,000	-	-	-	-	-
Main Street Railroad Crossing Upgrade	380,000	-	-	-	-	-	-
Main Street Buss Grove to Prospect	-	2,000,000	2,200,000	-	4,000,000	-	-
Main Street (CR5) Bridge South of Harmony	-	500,000	6,000,000	6,500,000	-	-	-
Main Street - Timnath Elementary to Buss Grove	-	-	-	-	-	-	1,050,000
Buss Grove - Landings to Water Tower Road	-	-	1,000,000	-	-	-	-
Buss Grove - Main St to Frontage Road	-	-	-	-	-	-	1,000,000
Colorado Blvd - Wildwing to Highway 14	-	1,000,000	-	-	-	-	-
Colorado Blvd to Prospect Road Intersection Improvements	-	-	-	200,000	5,000,000	-	-
Colorado Blvd South of Harmony Road	50,000	-	-	-	-	6,500,000	-
Timnath Landings Traffic Signal (Timnath Landings Parkway)	350,000	-	-	-	-	-	-
Harmony Road widen to 6 lanes	-	-	-	-	-	-	8,000,000
4th Street Pedestrian Improvements	7,000	-	-	-	-	-	-
4th Street Sewer Connections	250,000	-	-	-	-	-	-
Bethke School Zone	50,000	-	-	-	-	-	-
Harmony Club Fire Access Drive	-	-	-	-	-	-	-
Broadband	1,000,000	8,000,000	6,500,000	3,500,000	1,000,000	500,000	2,500,000

Buildings							
PD Facility	315,000	-	-	-	-	-	-
Facility Master Plan	30,000	150,000	-	-	-	-	-
4750 Signal Tree	-	-	-	-	-	-	5,500,000
Parks Maintenance Facility	-	-	-	-	-	-	2,000,000
4800 Goodman Facility	-	350,000	-	-	-	-	-

5-YEAR CAPITAL IMPROVEMENT PLAN	2023 Estimated	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	Future Projects
Parks and Recreation							
Timnath Community Park	2,225,000	-	-	-	-	-	-
Water rights and non-potable system	200,000	-	250,000	-	250,000	-	-
TROC Trail	40,000	800,000	-	-	-	-	-
Timnath Reservoir Trail and Park	2,200,000	75,000	750,000	-	-	-	2,000,000
Poudre River Trailhead Park	195,000	-	-	-	-	-	-
Wildwing Park	1,500,000	4,500,000	160,000	1,000,000	175,000	2,200,000	-
Future 80 Acre Community Park	-	-	-	-	-	-	18,000,000
Park and Recreation Center	-	-	-	-	-	400,000	20,000,000
Timnath Ranch Park	-	300,000	1,800,000	2,000,000	150,000	-	4,450,000
Riverbend Park	-	-	-	100,000	2,000,000	-	-
Heritage Park	-	-	-	-	150,000	2,500,000	-
Poudre River Trail Realignment	-	-	-	-	-	-	-
Poudre River Trail Contribution	385,000	-	-	-	-	-	-
Open Space Acquisition	-	-	-	-	1,000,000	-	-
Stormwater							
Boxelder Stormwater Authority - BBRSA IGA (TDA)	250,000	450,000	405,000	410,000	410,000	410,000	-
Regional Stormwater Improvements	50,000	50,000	50,000	50,000	50,000	50,000	-
B2-B6 Boxelder Dams	30,000	30,000	30,000	30,000	30,000	30,000	-

5-YEAR CAPITAL IMPROVEMENT PLAN MAP KEY

Roads and Utilities	
A	I-25 Prospect Interchange Participation (thru 2038)
D	Weitzel Street Extension to CR 5
E	Parkway Improvements
E	Parkway Improvements - Water Line
F	Parkway from Buss Grove North to Main
G	Main Street Railroad Crossing Upgrade
H	Main Street Buss Grove to Prospect
I	Main Street (CR5) Bridge South of Harmony
J	Main Street - Timnath Elementary to Buss Grove
K	Buss Grove - Landings to Water Tower Road
L	Buss Grove - Main St to Frontage Road
M	Colorado Blvd - Wildwing to Highway 14
O	Colorado Blvd & Prospect Road Intersection Improvements
N	Colorado Blvd South of Harmony Road
P	Timnath Landings Traffic Signal (Timnath Landings Parkway)
Q	Harmony Road widen to 6 lanes
R	4th Street Pedestrian Improvements
R	4th Street Sewer Connections
S	Bethke School Zone
	Broadband
Buildings	
T	PD Facility
	Facility Master Plan
	4750 Signal Tree
	Parks Maintenance Facility
U	4800 Goodman Facility
Parks and Recreation	
V	Timnath Community Park
W	Water rights and non-potable system
X	TROC Trail
Y	Timnath Reservoir Trail and Park
Z	Poudre River Trailhead Park
A2	Wildwing Park
	Future 80 Acre Community Park
B2	Park and Recreation Center
C2	Timnath Ranch Park
D2	Riverbend Park
E2	Heritage Park
	Poudre River Trail Realignment
	Poudre River Trail Contribution
	Open Space Acquisition
Stormwater	
	Boxelder Stormwater Authority - BBRSA IGA (TDA)
	Regional Stormwater Improvements
	B2-B6 Boxelder Dams

2024 CIP

