

**TOWN OF TIMNATH, COLORADO  
RESOLUTION NO. 6, SERIES 2023**

**A RESOLUTION APPROVING A STRATEGIC PLAN FOR THE TOWN OF TIMNATH**

**WHEREAS**, the Town Council of the Town of Timnath (“Town”) pursuant to C.R.S. § 31-15-103, has the power to pass resolutions; and

**WHEREAS**, based on Town Council discussion at its retreat, District staff have prepared and presented a strategic plan to the Town Council;

**WHEREAS**, attached hereto as Exhibit A is the updated Town of Timnath (“Town”) Strategic Plan (hereinafter referred to as the “Plan”), which outlines priorities and work plan for the Town; and

**WHEREAS**, the Town Council is familiar with the Plan and would like to approve the Plan, as a non-binding guideline, finding such Plan to be in the best interest of the Town, its residents, and the general public.

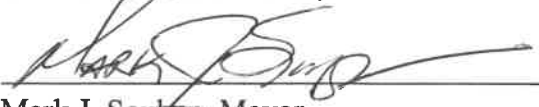
**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF TIMNATH, COLORADO AS FOLLOW:**

**Section 1. Approval**


The Plan is hereby approved in substantially the form as attached hereto, subject to technical or otherwise non-substantive modifications, as deemed necessary by the Town Manager in consultation with the Town Planner, Engineer, Legal Counsel, and other applicable staff or consultants. The Plan shall be a non-binding guideline to identify priorities for the Town Council and staff, moving forward.

**INTRODUCED, MOVED, AND ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF TIMNATH, ON JANUARY 24, 2023.**

**TOWN OF TIMNATH, COLORADO**

  
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Mark J. Senton, Mayor

**ATTEST:**

  
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Milissa Peters-Garcia, CMC,  
Town Clerk

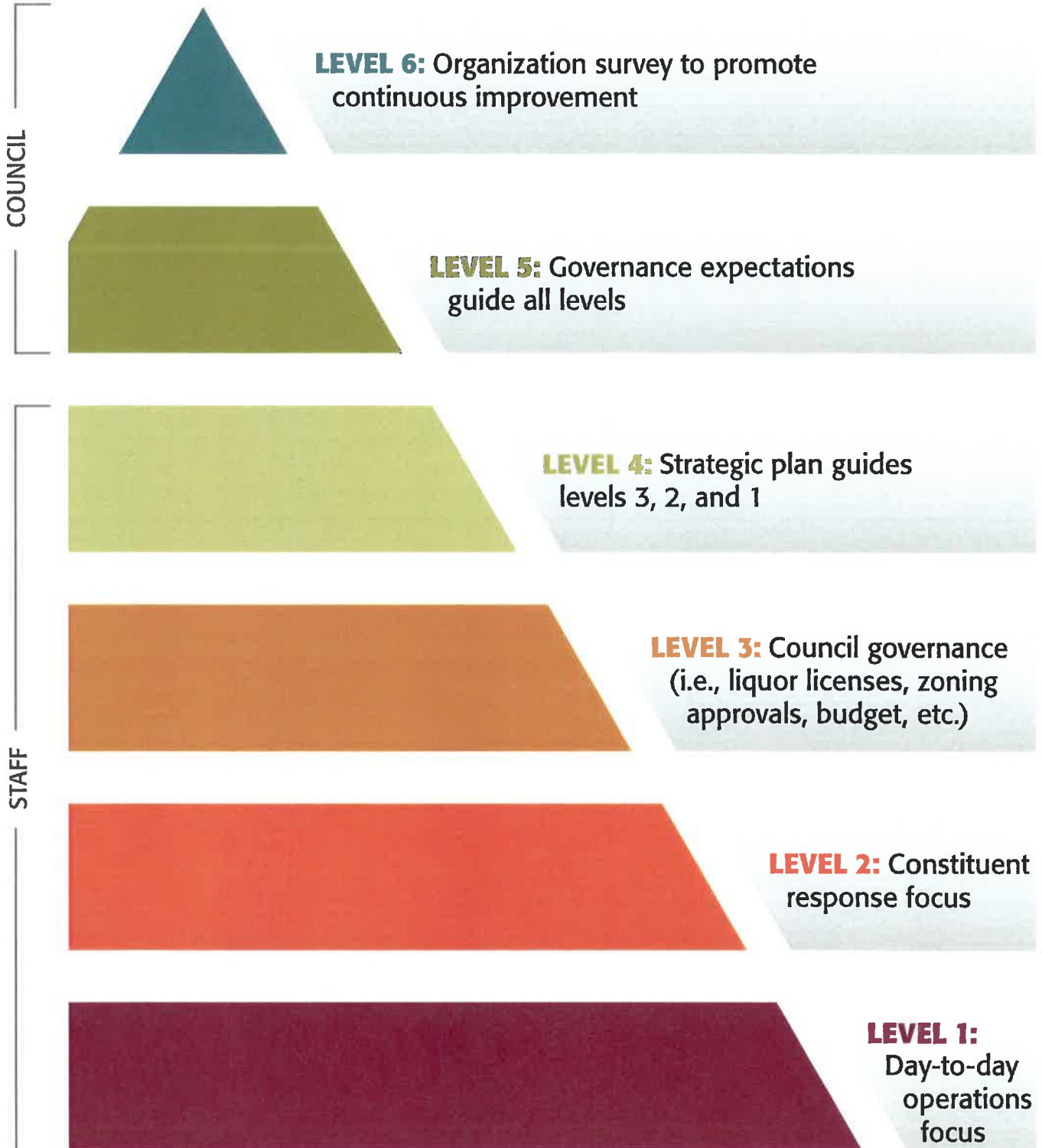


**EXHIBIT A**

**STRATEGIC PLAN**

# TOWN OF TIMNATH STRATEGIC PLAN

## Levels of Governance



# STRATEGIC PLAN AT-A-GLANCE

## VISION

Timnath is a welcoming, connected, and thriving community.

## MISSION

Creating a secure and engaged community through thoughtful design, focused services, and inviting events.

## CORE VALUES

- Integrity
- Collaborative
- Professional
- Innovative

## OUR GOALS

## OUR STRATEGY

### Deliver Exceptional Parks Facilities and Recreation Programming

- Continue to develop parks near our existing and new population centers
- Create trail connections that fill in gaps in the community trail network, specifically that connect to larger trail systems or key destinations.
- Create an appropriate Recreation Department for the Town
- Create open space land acquisition and maintenance plan

### Upgrade Essential Infrastructure

- Keep an updated transportation master plan
- Work with regional partners
- Focus on how development impacts traffic
- Continue to identify problem areas
- Continue to make traffic solutions a budget priority
- Collaborate with regional partners on water resources for the Town
- Evaluate non-potable water systems
- Develop responsible systems to water our parks and open space
- Evaluate internet and cellular service opportunities

### Strengthen Community Safety

- Provide 24/7 police operations
- Adhere to professional law enforcement standards
- Provide data-driven service
- Promote community policing policies and programs
- Provide School Resource Officer services for school district
- Continue Police Department outreach programs

### Provide Responsible Governance

- Develop succession plan for organization
- Implement plan to move elections to November from April

### Ensure Fiscal Responsibility

- Align resources to meet the Town's service levels and priorities.
- Analyze long-term revenue and expense trends
- Ensure best value for Town expenditures
- Maintain strong financial reporting and internal controls

### Create Meaningful Engagement

- Continue our current outreach to the community
- Continue to explore useful public input approaches
- Provide opportunities for citizen input
- Focus on creating inviting events to engage citizens

### Responsibly Guide Community Growth

- Develop comprehensive economic development program
- Continually update and evaluate the comprehensive plan
- Better educate community on development programs and processes

# STRATEGIC PLAN ACTION ITEMS

## GOAL: Deliver Exceptional Parks Facilities and Recreation Programming

STRATEGY	ACTION
<p>Continue to develop parks near our existing and new population centers</p>	<ul style="list-style-type: none"> <li>Identify areas of significant growth and align planning and construction projects to align with those areas</li> <li>Partner with developers to front load park amenities in new neighborhoods</li> <li>Establish a well-organized, accessible, and developed Wild Wing</li> </ul>
<p>Create trail connections that fill in gaps in the community trail network, specifically, that connect to larger trail systems or key destinations</p>	<ul style="list-style-type: none"> <li>Complete Poudre River trail in partnership with Larimer County, Windsor and Fort Collins</li> <li>Complete TROC trail to the Reservoir</li> <li>Continue to fill gaps in connectivity through the General Trail Development Program</li> <li>Continue development of the Reservoir Trail System</li> </ul>
<p>Create an appropriate Recreation Department for the Town</p>	<ul style="list-style-type: none"> <li>Conduct a survey of the Town to gauge interest in recreation programming</li> <li>Create a department with Town staff to implement recreation programs</li> <li>Responsibly grow department based on community desires</li> <li>Start our own programming/sports leagues</li> <li>Review staffing to provide services</li> </ul>
<p>Create open space land acquisition and maintenance plan</p>	<ul style="list-style-type: none"> <li>Acquire appropriate open space properties</li> <li>Establish a reserve to acquire open space</li> <li>Develop a policy and criteria for open space acquisition</li> </ul>

# GOAL: Upgrade Essential Infrastructure

STRATEGY	ACTION
Keep an updated transportation master plan	<p>Facilitate development and periodic updates of Transportation Master Plan through third-party contractor</p> <p>Continue to focus on how development impacts traffic</p>
Work with regional partners	Continue participation in North Front Range Metropolitan Planning Organization, regional water district meetings, etc.
Continue to identify problem areas	Monitor Main and Prospect street-traffic study
Continue to make traffic solutions a budget priority	<p>Develop strategy to address Walmart parking lot</p> <p>Continue with projects in Capital Improvement Plan</p>
Collaborate with regional partners on water resources for the Town	<p>Strengthen relationships with Northern Colorado water providers</p> <p>Evaluate participation in regional water supply projects</p>
Evaluate non-potable water systems	<p>Build a water portfolio of raw water rights to supply water to existing and future non-potable systems</p> <p>Discuss the potential of developing a Town non-Potable system to serve Town facilities and possibly other developments that are not currently served by a non-pot system</p>
Develop responsible systems to water our parks and open space	<p>Educate the Town on the current methods of irrigation for existing and proposed parks</p> <p>Partner with development where appropriate to utilize existing and proposed non-potable water sources</p>
Evaluate internet and cellular service opportunities	<p>Explore grant opportunities</p> <p>Develop master plan for implementation for broadband</p> <p>Work with partners to enhance cellular coverage in Town</p>

# GOAL: Strengthen Community Safety

STRATEGY	ACTION
Provide 24/7 police operations	Hire and train staff for 24/7 police operations Complete police station
Adhere to professional law enforcement standards	Provide comprehensive training Evaluate a possible Citizen Review Board
Provide data driven service	Analyze crime data with regional partners Provide enhanced reporting to the community
Promote community policing policies and programs	Establish personal connections with business community and developers Work in conjunction with the school district to provide School Resource Officer services
Continue Police Department outreach programs	Shop with a Cop Pop with a Cop Coffee with a Cop Safety Fair Bike to School Ride Along program Participate in Town's Citizens Academy
Work with regional partners	Continue participation in public safety collaboration

# GOAL: Provide Responsible Governance

STRATEGY	ACTION
Develop succession plan for organization	Evaluate organizational needs and gaps Create processes for knowledge transfer Determine resources needed for continuity of services Determine retention needs and policies
Implement plan to move elections to November from April	Provide data and cost analysis in Work Session
Work with regional partners	Continue participation in Northern Colorado Mayor's meetings



# GOAL: Ensure Fiscal Responsibility

STRATEGY	ACTION
Align resources to meet the Town's service levels and priorities	Implement budget software Establish performance metrics for meeting the goals and objectives Continue to provide meaningful financial information on website
Analyze long-term revenue and expense trends	Forecast implications for expiration of Timnath Development Authority Forecast for new and/or expiring tax and other revenue streams
Ensure best value for Town expenditures	Centralize procurement Implement encumbrance accounting Monitor contract compliance Streamline requisition to payment process
Maintain strong financial reporting and internal controls	Continually review and adopt financial policies and procedures Enhance financial analysis and statistics in monthly financials Maintain compliance with Governmental Accounting Standards Board pronouncements and other financial controls

## GOAL: Create Meaningful Engagement

STRATEGY	ACTION
Continue our current outreach to the community	<p>This Week in Timnath Newsletter</p> <p>Website updates</p> <p>Social media updates</p> <p>Development updates</p>
Continue to explore useful public input approaches	<p>Explore implementation of organization-wide public engagement framework such as IAP2 (International Association of Public Participation)</p> <p>Research and potentially implement new technologies to facilitate more broadbased engagement</p>
Provide opportunities for citizen input	<p>Citizen Academy</p> <p>Advisory committees</p> <p>Council chats</p> <p>Public comment</p> <p>Website comment/concerns (Contact Us)</p>
Focus on creating inviting events to engage citizens	<p>Promote town goals and current plans at events</p> <p>Partner with library system, fire department, etc.</p>

## GOAL: Responsibly guide community growth

STRATEGY	ACTION
Develop comprehensive economic development program	<p>Evaluate the timing of an Economic Development position</p> <p>Implement incentive policy for commercial developments</p>
Continually update and evaluate the comprehensive plan	<p>Periodically evaluate comprehensive plan for progress</p>
Better educate community on development programs and processes	<p>Educate citizens on the Town's role in the development process</p> <p>Educate the public on property ownership and use rights</p>