TOWN OF TIMNATH, COLORADO

ORDINANCE NO. 13, SERIES 2012

AN EMERGENCY ORDINANCE INCREASING APPROPRIATIONS AND AMENDING THE ADOPTED 2012 BUDGET FOR THE TOWN OF TIMNATH, COLORADO FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2012, AND ENDING ON THE LAST DAY OF DECEMBER, 2012.

WHEREAS, the Town Council of the Town of Timnath has adopted a budget and appropriated funds for the 2012 calendar year; and

WHEREAS, after adoption of the budget, the Town received more revenues, incurred more expenditures or required different transfers than were originally anticipated.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF TIMNATH, COLORADO:

Section 1. That the 2012 General Fund appropriations are increased from \$3,542,526 to \$5,000,000 in order to account for the collapsing of several other Town funds into the General fund during 2012, as well as accounting for expenditures.

Section 2. That the 2012 Grants Fund appropriations are increased from \$0 to \$50,000 to account for the creation of the Grants Fund.

Section 2. That the additional expenditures and transfers shown in the attached 2012 Revised Budget spreadsheet are appropriated for expenditure in 2012.

INTRODUCED, READ, PASSED, AND ADOPTED THIS 11^{TH} DAY OF DECEMBER, 2012.

ATTEST:

Milissa Peters Town Clerk

RECEPTION#: 20120089532, 12/12/2012 at

11:39:12 AM,

1 OF 1, R \$11.00 TD Pgs: 0

Scott Doyle, Larimer County, CO

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Jill Grossman-Belisle, Mayor

Please Return to: Town of Timnath 4800 Goodman Street Timnath, CO 80547