

**TOWN OF TIMNATH, COLORADO
RESOLUTION NO. 42, SERIES 2014**

**A RESOLUTION PROVIDING FOR AN ADDENDUM TO 2014 STATEMENT OF WORK
AND BUDGET AGREEMENT BETWEEN THE TOWN OF TIMNATH AND LARIMER
COUNTY SHERIFF'S OFFICE.**

This First Addendum to the 2014 Statement of Work and Budget Agreement by and between the Larimer County Sheriff's Office and the Town of Timnath (the "First Addendum") is entered into by and between Larimer County and the Town of Timnath, (the "Town").

WHEREAS, the Town has contracted with the County for provision of law enforcement services.

WHEREAS, the Town and County wish to continue agreements for the performance of law enforcement protection services within the Town as has been provided by the County through the Sheriff in the past; and

WHEREAS, contracts to provide law enforcement services are authorized and provided for by the provisions of §29-1-203, Colorado Revised Statute; and

WHEREAS, the Agreement provides that changes for law enforcement services will be identified in an addendum to the Agreement, and the parties now seek to specify those changes in this First Addendum.

NOW, THEREFORE, by and in consideration of the terms of the Agreement, the terms of this First Addendum and other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereto agree to the following:

NOW, THEREFORE, it is agreed as follows:

Purpose of the Agreement

The purpose of this addendum is to set forth, define and establish mutual agreements, understandings, and obligations by and between the Town of Timnath, Poudre School District and the Larimer County Sheriff to provide for the funding necessary to establish the assignment of a School Resource Officer (SRO), which was not funded in the original law enforcement services agreement.

School Resource Officer

The School Resource Officer's primary function, during the school year, will

be working in the Poudre School District Schools to provide law enforcement services and security within the schools.

Budget/Costs for Defined Service Provided

The parties agree to an increase of the Municipal Law Enforcement Services budget of \$4,758.75, which shall cover the pro-rated cost of adding a School Resource Officer from August 1, 2014 through December 31, 2014. A detailed breakdown of costs is attached to this Addendum as Exhibit "A". The parties acknowledge that continued funding for the School Resource Officer will need to be addressed in a renewed or revised Law Enforcement Services Agreement.

Miscellaneous

All other provisions of the Law Enforcement Services Agreement, dated January 1, 2014 remain in force.

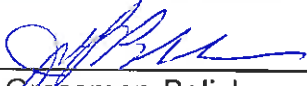
WHEREAS, the Town of Timnath Town Council wishes to approve the first addendum with the Larimer County Sheriff's office approving funds to assist with funding to provide for a Student Resource Officer assignment to Timnath.

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF TIMNATH, COLORADO:

Section 1. The Town of Timnath Town Council agrees to support the contract addendum with Larimer County Sheriff's Office.

PASSED, APPROVED AND ADOPTED THIS 12TH DAY OF AUGUST, 2014

TOWN OF TIMNATH, COLORADO



Jill Grossman-Belisle

ATTEST:



Milissa Peters, Town Clerk



EXHIBIT "A"

For 2014 Calendar year (Aug 1, 2014 through December 31, 2014)

Resource	Type	Hours Per month	Total Yearly Salary/Cost Per Unit	Total Cost X 9.993% Per Unit	Number Of Units Requested	Total Yearly Cost For Resource	Prorated (Aug-Dec) Cost
School Resource Officer	Sworn Full-Time (non-relief)	*171	**\$99,579.00	**\$9,950.93	1	**\$9,950.93	\$4,146.22
Vehicles – includes lease, insurance, maintenance, and fuel	Fully Equipped Patrol	N/A	\$14,708	**\$1,470.07	1	**\$1,470.07	\$612.53
Replacement Costs		N/A					
			\$114,287.00	\$11,421.00			
					Total Yearly	\$11,421.00	\$4,758.75
					Quarterly Payments	1st (Jan-April)	\$
						2nd (May-June)	\$
						3rd (July-Sept)	\$ 1,903.50
						4th (Oct-Dec)	\$ 2,855.25

* Training, Court, and benefit time are included in the monthly hours. Typical overtime costs are included in the yearly costs, but significant incidents/events may not be (see section 2.8 & 2.9 of the Municipal Law Enforcement Agreement for details)

The School District will cover the other half of the School Resource Officer's salary

** This is the Towns share for the additional SRO position

"Non-relief" positions will not be covered when the contract officer is out of service due to training, court, or benefit time: unless it can be done with an existing trained and qualified officer.

"Relief" positions will be backfilled using off-duty staffing when the contract officer is out of service due to training, court, or benefit time. Costs or relief positions are significantly higher because the position will be filled with off-duty staffing.